

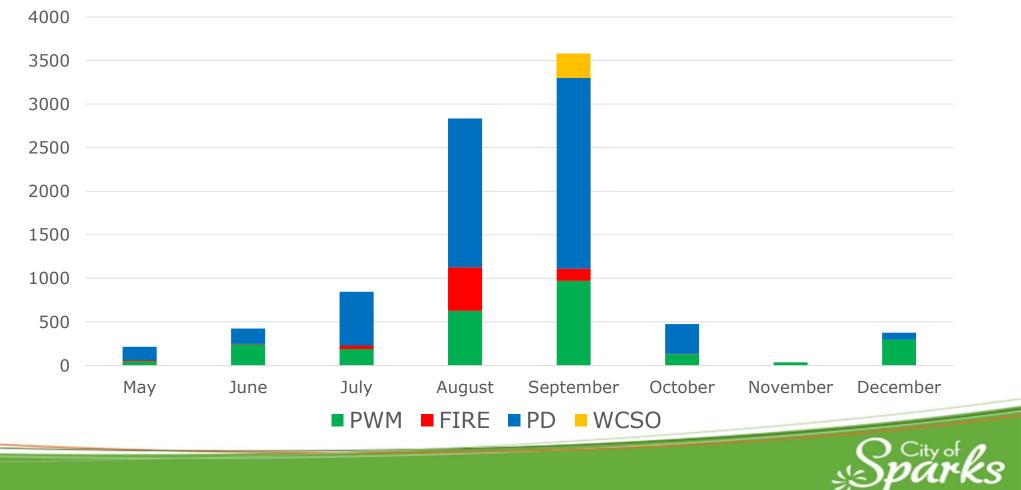
**Budget Workshop February 10, 2020** 

## **2019 Special Events**

32 Events 51 Event Days 8,785 Overtime Hours



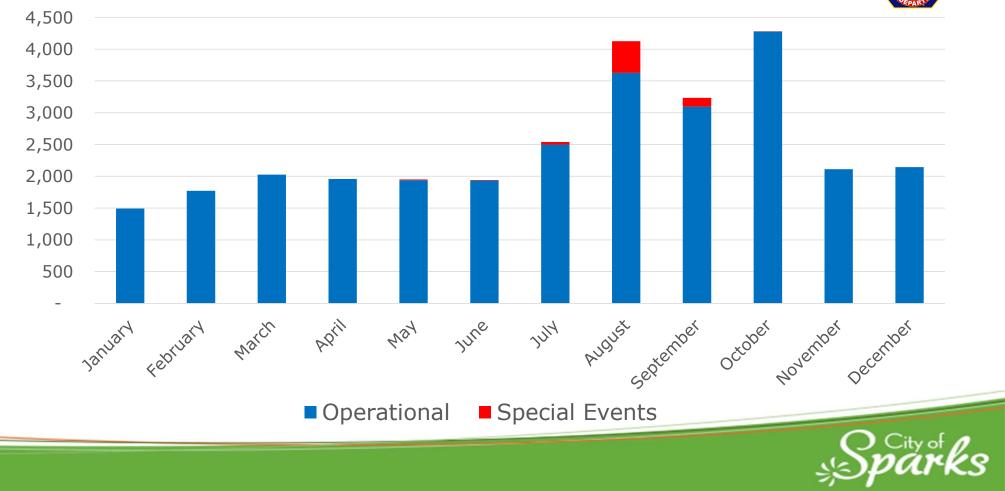
#### **2019 Special Event Overtime Hours by Department**



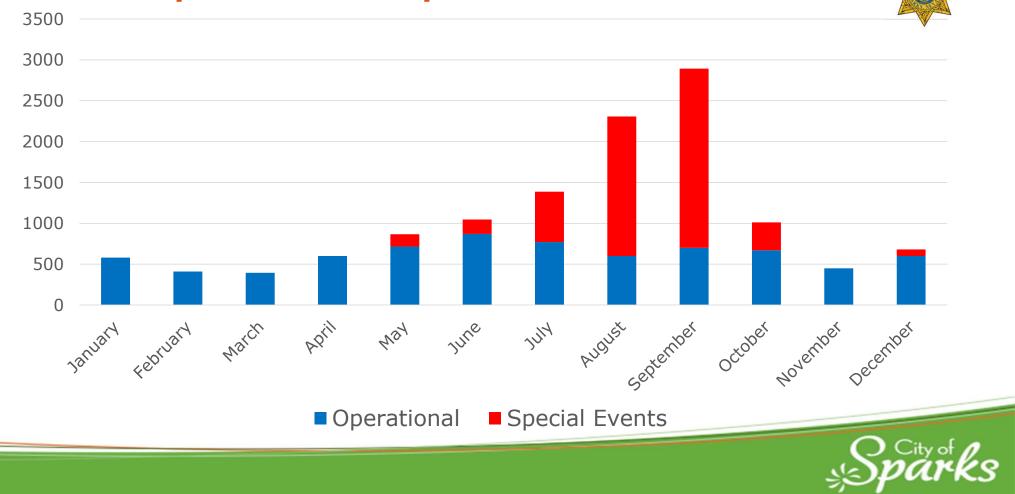
**Sparks Public Works Maintenance 2019 Overtime** 1200 1000 800 600 400 200 0 January February Watch APril August september october November December JUNE MUT way Operational Special Events

ity o

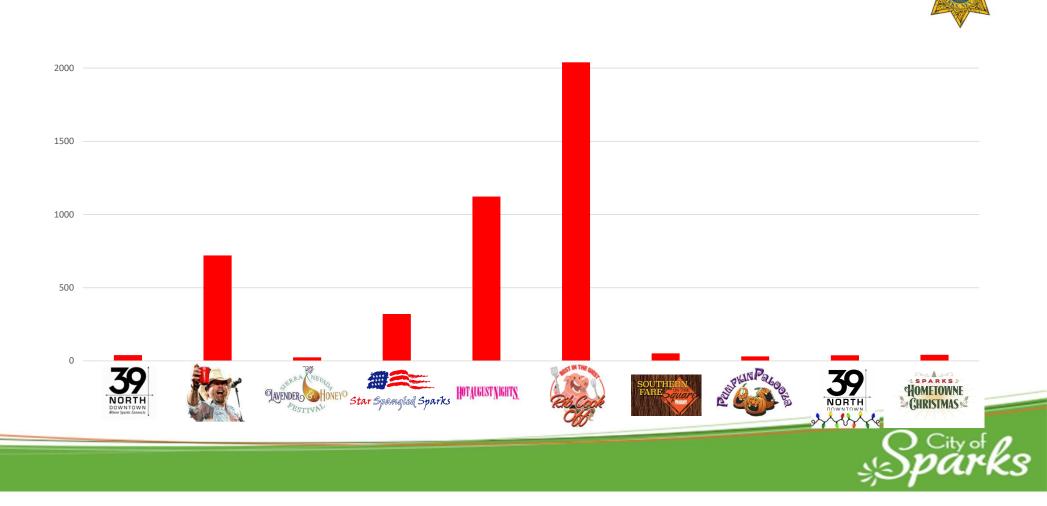




#### **Sparks Police Department 2019 Overtime**



#### Sparks Police Department 2019 Special Event Overtime by Event

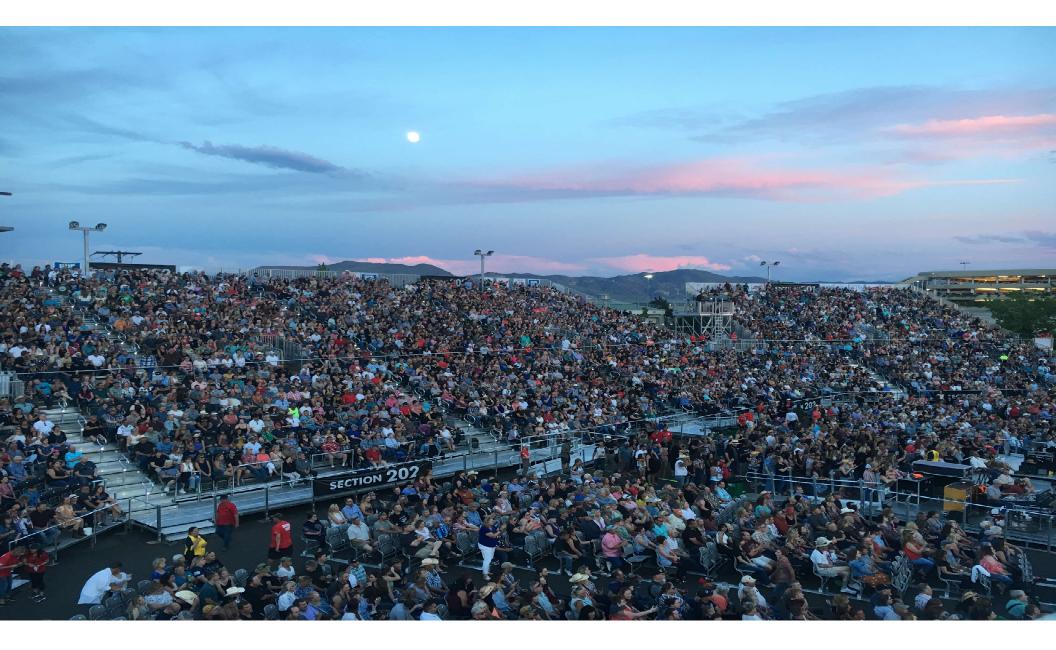


## **Rescue Task Force**









## Large Rescue Task Force

HOT AUGUST NIGHTS

- 1 SWAT Lieutenant
- 2 SWAT Sergeants
- 15 SWAT Operators
- 1 Fire Division Chief
- 1 Fire Captain
- 1 Firefighter
- 1 REMSA TEMS Medic



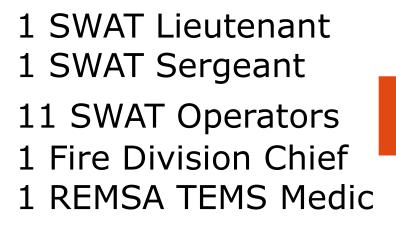
Star Spangled Sparks

\$1,576.61/hour





## **Reduced Rescue Task Force**



\$1,100.15/hour





#### **Existing Policy on Cost Recovery for Special Events**

# 100%



#### Vendor ID 050006 Invoice: 717626 Rib Cook Off 2019



Detect Of 9. Comment	Actual	Estimate
Patrol Staff & Support Sparks PD Washoe County Support	\$54,329.74 \$16,709.22	\$81,410.98
Fire Prevention	\$11,190.71	\$12,275.00
Community Services Support Road Closures Barricades	\$38,081.03 \$ 4,270.00 \$ 1,908.42	\$60,623.18 \$ 4,270.48 \$ 2,000.00
Rescue Task Force	\$52,444.64	<u>\$67.969.88</u>
Total City Cost	<u>\$178,933.76</u>	
City Write Down (Less)	(\$33,933.76)	
Total Due Upon Receipt	\$145,000.00	\$228,549.52



# City of Ut's Happening Here!

## **2020 Special Events**

### **2020 Special Events**

37 Events
61 Event Days
11,356 Anticipated Overtime Hours







Feb	February 2020									
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday				
						1				
2	3	4	5	6	7	8				
9	10	11	12	13	14	15				
16	17	18	19	399 NORTH BURNET	21	22				
23	24	25	26	27	28	29				

## January

2020						
						1
Saturday 2	Friday 3	Thursday 2	Wednesday 1	Tuesday	Monday	Sunday
1:	10	9	8	7	6	5
1	17	39 NORTH DUVNTOWN	15	14	13	12
25	24	23	22	21	20	19
	31	30	29	28	27	26



A	pri	

						2020
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	39 NORTH NORTHWINN	17	OUT OF THE DARKNESS
19	20	21	22	23	24	25
26	27	28	29	30		

#### 2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19 399 NORTH BOWN DOWN	20	21
22	23	24	25	26	27	28
29	30	31				

March



# May

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2 (ALS)
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	359 NORTH DOWNTOWN Bre you General	22	MARNELL GAMING
24	25	26	27	28	29	30
31						



## June

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	4
	1	2	3	4	5		
Scity of Sparks It's Happening Herel	8	9	10		12	Charles Constant	
14	15	16	17	NORTH DOWNTOWN	MARNELL GAMING		
21	22	23	24	25	26	27 IN INCLASS	
	29	30					
						S	parks

# July

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday 🚽	Saturday	
Sunday	Tonday	Tuesday	1	2		4 Star Spangled Sparks	
5		7	8	9	16	11 MARNELL GAMING	
12	13	14	15	399 NORTH DOWNTOWN References	1	18 MARNELL GAMING	
19	20	21	22	23	24	25	
26	27	28	29	30	31		
							Citual
						s,S	pärks

## August



Sep	oter	nbe	er				
						2020	
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
	7	8	9	10		energy 13	
		8	9	10	11	12 Scity of for Kis Happening Herel	
13	14	15	16	NORTH NORTH NORTH	18	19	
20 DONOR WALK	21	22	23	24	25	26 MARNELL GAMING	
27	28	29	30				
						Q	City of
						- şəj	рагк

## October

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday 🌙	sateday
				1	2	SULTER MARNELL CAMING
4 SOUTHERN FARE	5	6	7	8		MARNELL GAMING
11	12	13	14	399 NORTH BOWNTOWN BY JUNI COMM	City of Sparks It's Happening Herel	AND CONTRACTOR
EDECENTOR	19	20	21	22	23	24
25	26	27	28	29	30	31



## November

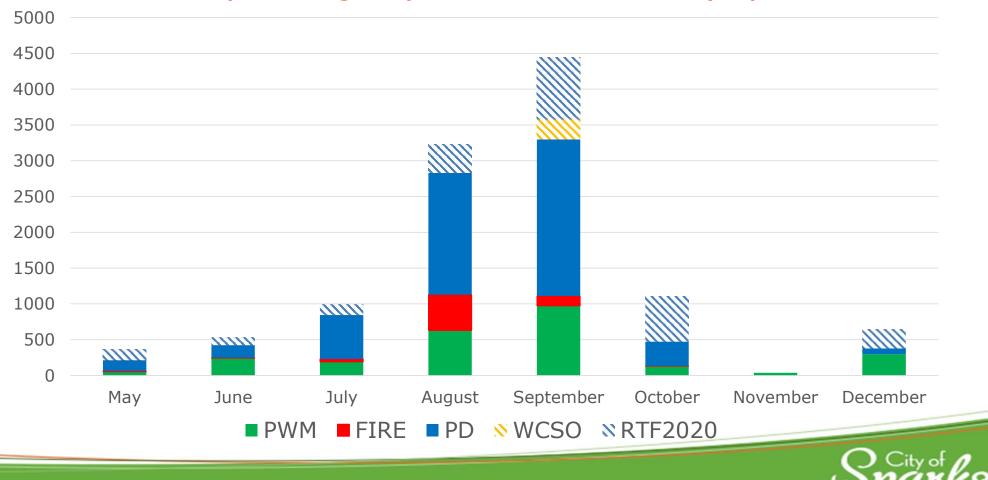
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19 399 NORTH DOWNTOWN Bre fund (series)	20	21
22	23	24	25	26	MARNELL GAMING	28
29	30					



## December

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday 🌙	<b>Saturday</b>
Sulluay	мопиау	1 uesuay	2	3		5
				4	HOMETOWNE CHRISTMAS	HOMETOWNE GHRISTMAS
6	7	8	<u> </u>	399 North With Market States		39 NORTH NOR
13	14	15	16	339 NORTH DOWNTOWN References	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

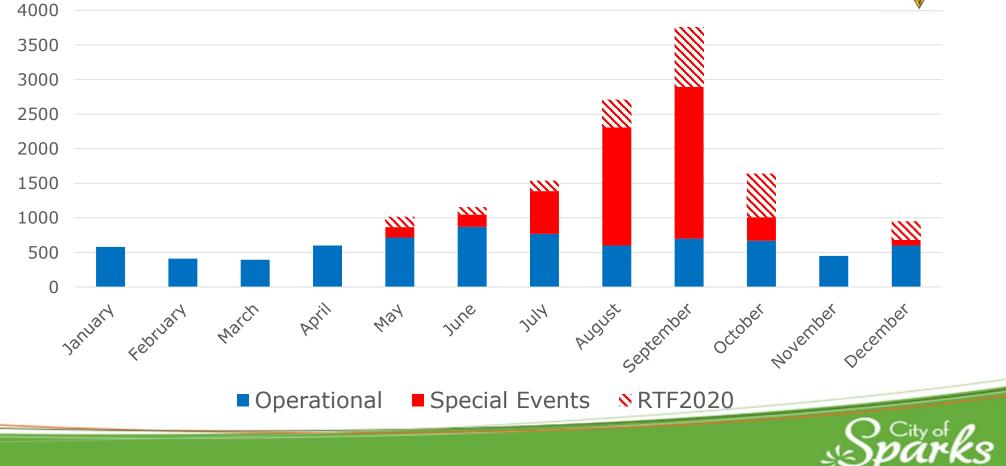




#### 2020 Anticipated Change in Special Event Overtime Hours by Department







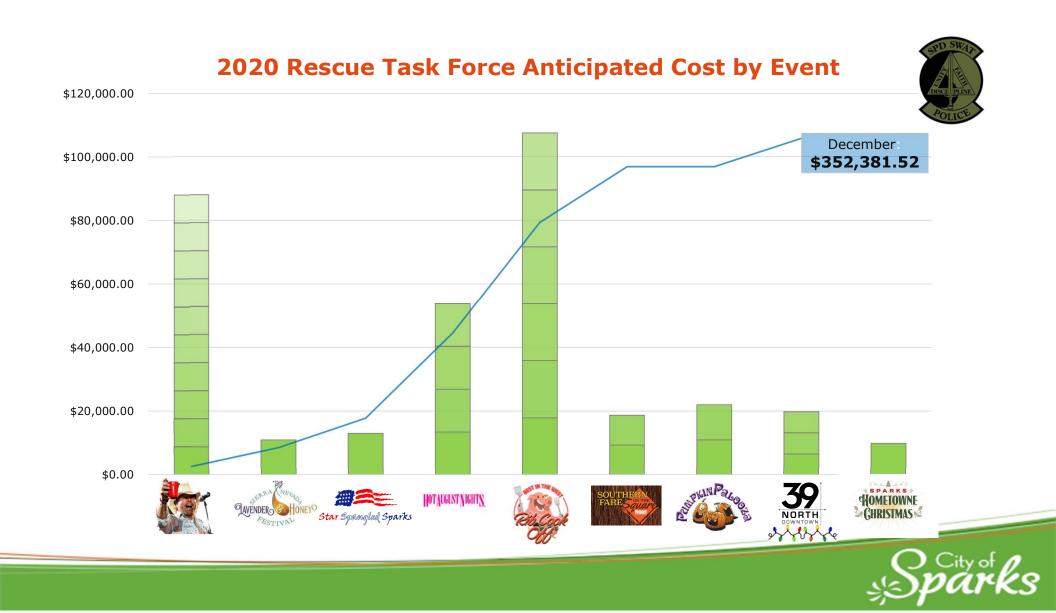


#### **Sparks Police Department Anticipated 2020 Special Event Overtime by Event**

#### **2020 Rescue Task Force Anticipated Deployment**

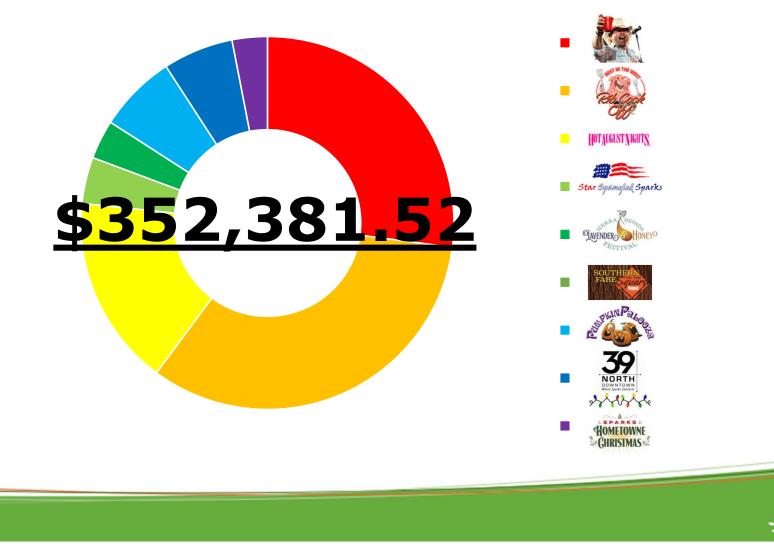








Sparks





# Who Pays the Premium?

